

THE PERFORMANCE OF VARIOUS HEALTH PROGRAMMES FOR - DECEMBER 2011

SR. NO.	HEALTH PROGRAMMES / INDICATORS	E.L.A. FOR 2011-2012	PERFORMANCE			% (+/-) over last year		% Achiev. against Annual ELA
			Dec-09	Dec-10	Dec-11	2009-2010	2010-2011	
			2009-2010	2010-2011	2011-2012			
I.	<u>FAMILY PLANNING</u>							
1	Sterilisation	550000	381611	344958	364042	-5	6	66
2	I.U.D.	450000	269487	266111	254668	-5	-4	57
3	Oral pills users	375000	238611	213907	204479	-14	-4	55
4	C.C.Users	-	363826	311360	294703	-19	-5	-
5	No. of MTP done	-	71021	71216	79315	12	11	-
II	<u>EPI AND MCH PROGRAMME *</u>							
6	DPT Immunisation(3rd Dose)	1981346	1430482	1393569	1370167	-4	-2	69
7	Polio(3rd Dose)	1981346	1440498	1393360	1366244	-5	-2	69
8	BCG vaccination	1981346	1485438	1508237	1490405	0	-1	75
9	Measles Vaccination	1981346	1404738	1374909	1364393	-3	-1	69
10	DPT Immunisation (Booster)	1904660	1316148	1345459	1263425	-4	-6	66
11	Polio (Booster)	1904660	1322920	1340756	1258029	-5	-6	66
12	DT	1878520	1442124	1253229	1223535	-15	-2	65
13	TT Beneficiaries (10 Years)	1993098	1569444	1584123	1519996	-3	-4	76
14	TT Beneficiaries (16 Years)	2072821	1558923	1514797	1476721	-5	-3	71
15	Total No.of ANC Cases Registered	2179626	1587490	1610445	1661382	5	3	76
16	TT (PW)	2179626	1490916	1544127	1336620	-10	-13	61
17	PANA (Mothers) / IFA (Proph)	2179626	1050316	1265468	1315487	25	4	60
18	a. Total Deliveries	2080413	1329172	1413998	1161511	-13	-18	56
	b. Institutional Deliveries	-	1181364	1291635	1056001	-11	-18	-
	c. % Insti.Deliveries to Total deliveries	-	89	91	91	2	4	

SR. NO.	HEALTH PROGRAMMES / INDICATORS	E.L.A. FOR 2011-2012	PERFORMANCE			% (+/-) over last year		% Achiev. against Annual ELA
			Dec-09	Dec-10	Dec-11	2009-2010	2010-2011	
			2009-2010	2010-2011	2011-2012			
III	<u>TUBERCULOSIS</u>							
19	New Sputum Positive Case Detection Rate (%) (2009-10 & 2010-11 4Q2011, 2011-12 3Q2011)	-	60	59	58.2	-2	-1	-
20	Conversion Rate of New Sputum Positive Cases (%)		90 (3Q09)	92(3Q10)	90 (2Q11)	-	-	-
21	Cure rate (%) (4QReport)		84	85	85.4	1	0	-
IV	<u>LEPROSY (SIS) *</u>							
22	New cases detected	-	11592	11879	13812	19	16	-
23	% of Child proportion among New Cases	-	11.48	12.20	13.44	2	1	-
24	% of visible Deformed cases among New cases	-	1.52	1.84	1.83	0	0	-
25	% of MB Proportion among New Cases	-	54.40	53.56	52.09	-2	-1	-
V	<u>MALARIA</u>							
26	No. of Blood Smears collected (Active+Passive)	12751521	11567891	12501061	12519171	8	0	98
27	Total No. of Blood Smears found +ve	-	84052	124391	74887	-11	-40	-
28	Absolute No.of PF cases	-	22049	29188	16647	-24	-43	-
29	% PF to Total	-	26.2	23.5	22.2	-4	-1	-
30	Percentage of BS Exam. Within 15 days	-	99	99	99.6	1	1	-
VI	<u>BLINDNESS CONTROL</u>							
31	Cataract operations Performed	725000	517531	519665	530863	3	2	73

* RCH Data based on DHIS2 & under verification ** 4Q2011 RNTCP Report Awaited