

# State Health Society Maharashtra

## Statement of Gol Allocation under NRHM

Rs.in lakhs

Sr. No.	Components	2005-06			2006-07			2007-08			2008-09		
		Allocation	Amount Received	Expenditure	Allocation	Amount Received	Expenditure	Allocation	Amount Received	Expenditure	Allocation	Amount Received	
A	RCH-II	11500.00	5307.00	1415.00	15654.00	12434.54	4053.13	11108.00	18620.70	9631.37	19151.00	<b>8295.00</b>	
	Treasury	15160.64	11370.48	14423.05	15482.80	0.00	21022.03	22425.00	22447.42	19089.25	24593.28	20017.18	
B	Addl. Under <b>NRHM</b>	5832.75	2372.70	202.00	13131.00	13624.25	889.14	22995.00	19232.75	13293.83	16683.00	<b>19363.00</b>	
	State Contri.										12090.00	<b>12090.00</b>	
C	Immunisation	2562.00	2121.00	1562.00	2686.20	3338.80	2850.45	5293.00	2866.11	2209.03	3576.00	5804.00	
D	<b>NDCPs</b>												
	RNTCP	1462.88	1456.41	1197.27	1577.53	1299.47	1199.77	2136.00	1495.00	1565.28	2367.19	<b>2211.92</b>	
	NVBDCP	393.00	196.00	195.00	1524.00	795.79	785.00	1905.00	763.31	993.79	1597.22	847.00	
	NPCB	915.70	418.55	360.15	835.00	798.79	782.58	892.00	1299.50	1105.66	1800.00	<b>1800.00</b>	
	NLEP	201.42	249.05	177.12	268.00	206.57	211.68	266.00	92.92	242.26	220.82	164.40	
	IDSP	569.00	570.00	49.00	127.97	0.00	246.00	80.00	10.00	234.57	154.89	<b>115.00</b>	
	IDDCP - Trasury	7.00	0.00	0.00	8.50	0.00	0.00	14.00	15.84	10.50	24.00	18.00	
	<b>Total</b>	<b>38604.39</b>	<b>24061.19</b>	<b>19580.59</b>	<b>51295.00</b>	<b>32498.21</b>	<b>32039.78</b>	<b>67114.00</b>	<b>66843.55</b>	<b>48375.54</b>	<b>82257.40</b>	<b>70725.50</b>	